

RHB FUNDING PROGRAMME							
Delivery by Regeneration Special Projects Team							
Scheme	Details	Approvals	Remaining Scheme Costs	Remaining Authority to Spend	Additional Authority to Spend	Funded by SRHP	Funded by HMR
			£m	£m	£m	£m	£m
Beverleys, Beeston Acquisition and demolition of properties to provide a cleared site for redevelopment potentially as one of the initial sites for a Beeston Hill and Holbeck PP Partnership	Properties to acquire	85					
	Already Acquired	12					
	RSL	23					
	Managed by LSH	12					
	Total no. of properties affected	132	EB approval				
	Aiming for site cleared 2008	19/1/05	7.56	2.25	4.25	3.56	2.94
Comptons, Harehills Acquisition and demolition of properties to provide a cleared site for redevelopment	Properties to acquire	8					
	Already aquired	2					
	Managed by LEH	25					
	RSL	1					
	Total no. of properties affected	36	EB approval				
	Aiming for a cleared site 2007	14/6/06	1.5	1.5	0	1.5	0
Ashley Road, Harehills Acquisition and demolition of properties to provide a cleared site for redevelopment	Acquisition and demolition of all properties complete. Remaining budget required for settlement of claims arising from CPO.	EB approval					
		13/10/04	0.42	0.42	0	0.42	
Cross Green Phase 1 Cross Green Crescent, Grove Ave Acquisition and demolition of properties to provide a cleared site for redevelopment	Properties to acquire	4					
	Already Aquired	1					
	Managed by LEH	16					
	Total no. of properties affected	21	EB approval				
		Aiming for a cleared site 2007	17/5/06	0.5	0.5	0	0.5
Cross Green Phase 2 St Hildas Crescent, Grove Avenue Acquisition and demolition of properties to provide a cleared site for redevelopment	Properties to acquire	20					
	Managed by LEH	31					
	LCC	1					
	Total no. of properties affected	52	EB approval				
		Aiming for a cleared site 2008	20/9/06	2.4	2.4	0	2.4
Cross Green Phase 3 Subject to development and approval of scheme		To seek EB approval					
		24/01/07	0.727	0	0.727	0.727	
Holbeck, Recreations Acquisition and demolition of properties to provide a cleared site for redevelopment in support of PFI bid for Beeston Hill and Holbeck	Properties to acquire	32					
	Managed by LSH	19					
	Shop Owned by LCC	1					
	Total no. of properties affected	52	EB approval				
		Aiming for site cleared 2008	18/10/06	2.95	2.95	0	0
Holbeck, Recreations Ph2 Subject to development and approval of scheme		To seek EB approval					
		24/01/07	1	0	1	1	
Total Delivered by Regeneration Special Projects team			17.06	10.02	5.977	10.11	5.89

RHB FUNDING PROGRAMME							
Delivery by Environmental Health							
Scheme	Details	Approvals	Remaining Scheme Costs	Remaining Authority to Spend	Additional Authority to Spend.	Funded by SRHP	Funded by HMR
			£m	£m	£m	£m	£m
Decent Homes	i) Aviarys Decontamination Scheme ii) Care and Repair Home Maintenance Scheme iii) Further Loans & Grants	Ongoing	2	0.5	1.5	2	0
Group Repair, Burley	External enveloping scheme to extend the life of up to 45 properties by 30 years	To seek EB approval 13/12/06	2.15	0	2.15	2.15	0
Group Repair, Beeston Phase 3	External enveloping scheme to extend the life of up to 60 properties by 30 years	To seek EB approval 24/01/07	1.8	0	1.8	0.643	1.157
Contractual Commitments Schemes to which the council was committed prior to the introduction of RHB funding streams.	i) Group Repair Beeston Phase 2 External enveloping scheme to extend the life of up to 56 properties by 30 years ii) Residual Unpaid Grants iii)CPOs to acquire long term empty properties iv) Asbestos Support	Ongoing	2.45	1.3	1.15	2.45	0
Total Delivered by Environmental Health Team			8.4	1.8	6.6	7.24	1.16
Total Delivered by N&H			25.46	11.82	12.58	17.35	7.05